

Fiscal Year 2021 Budget Development Addendum - Tax

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [1140010000]: FY 2021 Governor Recommend	20,455,279	0	1,686,155	0	0	34,109	0	22,175,543
ISF Reductions	(64,581)		(5,681)					(70,262)
Reduction in travel related costs	(44,000)							(44,000)
Reduction in office supplies & furniture & training	(26,183)							(26,183)
Reduction in ADS Project management costs	(8,000)							(8,000)
Anticipated expenses eligible for CRF reimbursement (one-time)	(323,000)				323,000			0
								0
								0
								0
Subtotal of Increases/Decreases	(465,764)	0	(5,681)	0	323,000	0	0	(148,445)
FY 2021 Governor Recommend Addendum	19,989,515	0	1,680,474	0	323,000	34,109	0	22,027,098

Approp #2 [Name]: FY 2021 Governor Recommend	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0

Approp #3 [Name]: FY 2021 Governor Recommend	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0

Approp #4 [Name]: FY 2021 Governor Recommend	0	0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0

[Dept Name] FY 2021 Governor Recommend	20,455,279	0	1,686,155	0	0	34,109	0	22,175,543
TOTAL INCREASES/DECREASES	(465,764)	0	(5,681)	0	323,000	0	0	(148,445)
[Dept Name] FY 2021 Governor Recommend Addendum	19,989,515	0	1,680,474	0	323,000	34,109	0	22,027,098